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ANNEX

“ANNEX II

Total financial appropriation for the support from the ERDF the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve

Priority axis	Fund	Category of region	Basis for calculation of Union support (total eligible cost or public eligible cost)	Union support (a)	National participation (b) = (c) + (d)	Indicative breakdown of national contribution		Total funding (e) = (a) + (b)	Co-financing percentage (f) = (a)/(e)	100 % co-financing rate for the period 2020-2021	100 % co-financing rate for the period 2021-2022	EIB contribution (g)	Main allocation		Performance reserve		Amount of the performance reserve as percentage of the total EU support (L) = (j)/(a) * 100
						National public funding (c)	National private funding (D)						Union support (h) = (a) – (j)	National participation (I) = (b) – (k)	Union support (j)	National participation (K) = (b) * ((j)/(a)	
1	ERDF	Less developed regions	Public	652 548 289,00	115 155 581,00	115 155 581,00	0,00	767 703 870,00	84.9999999349 %			0,00	652 548 289,00	115 155 581,00	0,00	0,00	0.00 %
10	ERDF	Less developed regions	Public	54 505 779,00	0,00	0,00		54 505 779,00	100.0000000000 %				54 505 779,00	0,00	0,00	0,00	0.00 %
11	ERDF-REACT-EU		Public	34 359 715,00	0,00	0,00		34 359 715,00	100.0000000000 %				34 359 715,00	0,00	0,00	0,00	0.00 %
2	ERDF	Less developed regions	Public	91 305 339,00	16 112 707,00	16 112 707,00		107 418 046,00	84.9999999069 %			0,00	74 859 982,00	13 210 585,00	16 445 357,00	2 902 122,00	18.01 %
3	ERDF	Less developed regions	Public	73 758 881,00	13 016 274,00	13 016 274,00		86 775 155,00	84.9999991357 %			0,00	65 008 317,00	11 472 057,00	8 750 564,00	1 544 217,00	11.86 %
4	ERDF	Less developed regions	Public	87 308 281,00	15 407 344,00	15 407 344,00		102 715 625,00	84.9999997566 %			0,00	74 203 020,00	13 094 651,00	13 105 261,00	2 312 693,00	15.01 %
5	ERDF	Less developed regions	Public	25 255 656,00	4 456 882,00	4 456 882,00		29 712 538,00	84.9999956247 %			0,00	25 255 656,00	4 456 882,00	0,00	0,00	0.00 %
6	ERDF	Less developed regions	Public	54 809 908,00	9 672 338,00	9 672 338,00		64 482 246,00	84.9999982941 %			0,00	49 490 762,00	8 733 665,00	5 319 146,00	938 673,00	9.70 %
7	ERDF	Less developed regions	Public	221 326 377,00	39 057 599,00	39 057 599,00		260 383 976,00	84.9999990015 %			0,00	186 244 417,00	32 866 664,00	35 081 960,00	6 190 935,00	15.85 %
9	ERDF-		Public	31 735 630,00	0,00	0,00		31 735 630,00	100.0000000000 %				31 735 630,00	0,00		0,00	0.00 %

Priority axis	Fund	Category of region	Basis for calculation of Union support (total eligible cost or public eligible cost)	Union support (a)	National participation (b) = (c) + (d)	Indicative breakdown of national contribution		Total funding (e) = (a) + (b)	Co-financing percentage (f) = (a)/(e)	100 % co-financing rate for the period 2020-2021	100 % co-financing rate for the period 2021-2022	EIB contribution (g)	Main allocation		Performance reserve		Amount of the performance reserve as percentage of the total EU support (L) = (j)/(a) * 100
						National public funding (c)	National private funding (D)						Union support (h) = (a) – (j)	National participation (I) = (b) – (k)	Union support (j)	National participation (K) = (b) * ((j)/(a)	
	REACT-EU																
8	ERDF	Less developed regions	Public	50 886 283,00	8 979 935,00	8 979 935,00		59 866 218,00	84.9999961581 %			0,00	50 886 283,00	8 979 935,00			
Total	**ERDF**	**Less developed regions**		**1 311 704 793,00**	**221 858 660,00**	**221 858 660,00**	**0,00**	**1 533 563 453,00**	**85.5331281163 %**				**1 233 002 505,00**	**207 970 020,00**	**78 702 288,00**	**13 888 640,00**	**6.00 %**
Total	**ERDF-REACT-EU**			**66 095 345,00**	**0,00**	**0,00**		**66 095 345,00**	**100.0000000000 %**				**66 095 345,00**	**0,00**	**0,00**	**0,00**	**0.00 %**
Total	**REACT-EU**			**66 095 345,00**	**0,00**	**0,00**		**66 095 345,00**	**100.0000000000 %**				**66 095 345,00**	**0,00**	**0,00**	**0,00**	**0.00 %**
Total				**1 377 800 138,00**	**221 858 660,00**	**221 858 660,00**	**0,00**	**1 599 658 798,00**	**86.1308761420 %**			**0,00**	**1 299 097 850,00**	**207 970 020,00**	**78 702 288,00**	**13 888 640,00**	

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